

Category 4

4.8 Open Project Estimate



The function of this window when setting up the project is reading project estimate from Fast Track.

Task No	Task Description	Act
10	Mobilisation & Run	A
50	Condabri Temp Pwr Central to Nth Sth Gas Plants	A
52	Condabri Water Gathering Cnt Nth & Sth	A
60	Control System (SCADA, Management)	A
100	Condabri Electrical Wells Year 2012 Finish	A
200	Condabri Electrical Wells Year 2013	A

Tk No	Catalogue Number	Description	Unit	Quantity	Price \$	Dis%	Est Price \$	LabRt	ExtLab	M%	L%	Date Comp	Status	MatCC	LabCC	LabC Area	WgUnit	Wght	Sur
60		Cable 185mm2 3C XLPE HD SCRN 11/11kV	m	300.00	80.33		24099.00	0.220	66.00					100	101				
Actual			m	1200.000	70.00	3.00	81480.00	0.150	180.00										
60		Cable 70mm2 3C XLPE HD SCRN 11/11kV	m	90.00	53.00		4770.00	0.300	27.00					100	101				
Actual																			
60		Terminations Pole Outdoor 185mm2 3 Core	ea	2.00	800.00		1600.00	8.000	16.00					10	11				
Actual																			
60		Terminations Indoor 185mm2 3 Core	ea	2.00	700.00		1400.00	6.000	12.00					10	11				
Actual																			
60		Scissor Lifts 8 Metre	Wk	0.50	250.00		125.00	0.250	0.13					10	11			0	
Actual																			
60		Terminations Indoor 70mm2 3 Core	ea	6.00	600.00		3600.00	6.000	36.00					10	11				
Actual																			
60		High Pot Testing	Lot	1.00	850.00		850.00	8.000	8.00					10	11				
Actual																			
60		Pole Protection Water Pipe	m	12.00	18.50		222.00	0.300	3.60					10	11				
Actual																			
60		Pole Protection Water Pipe Saddles	ea	8.00	12.00		96.00	0.250	2.00					10	11				
Actual																			
60		Section Name: - Main TrunkData Cabling																	
Actual																			
60	BELD-NKGU62DA012BK3	Cable Fibre Optic 12 Fibres	M	8500.00	13.20		112200.00	0.060	510.00										
Actual			ea	7500.000	15.30		114750.00	0.080	600.00	50.0	50.0								

Estimated Price \$:-	148,962.00	Est Hrs:-	680.73
Actual Price \$:-	196,230.00	Act Hrs:-	780.00

The estimate is working into “Kontrol Pro”. When workings are read in this, users enable to track the difference of the Estimated Project and the Actual Project.

For example, if the estimate price for Motor Control Centre(MCC) was allowed at \$95,000.00, however the purchase price varied up or down. This gives users a clear indication of why and where the variation has happened. This also can give the user a very quick indication of the variance instead of getting to end of project and the accounts departments release the figures.

The other part of window is to go through and put the percentage complete instead of guessing. The window allows to put items in that may have been not allowed for. If you are using Kontrol Pro Cable schedule and termination, do not extent the cables here. The same applies the equipment list.



This button allows you to import a Fast Track estimate file.



Rebuilds complete current cable list. Defined by C= Current and H = Hold.



This prints the current screen to excel spread sheet.